

**STREETS  
FY 2007  
PROGRAM  
GOALS AND OBJECTIVES**

**GOAL 1:                   IMPROVE THE CLEANLINESS OF CITY STREETS**

Objective 1:               Increase the number of catch basins cleaned and inspected.

Objective 2:               Evaluate current sweeping program and expand program.

**GOAL 2:                   TO PROVIDE A SYSTEMATIC PREVENTIVE MAINTENANCE  
PROGRAM FOR CITY**

Objective 1:               Inspect and seal cracks on all City streets over a three year period.

Objective 2:               Seal all patches in the City.

Objective 3:               Expand the number of potholes and patches repaired by adding a full crew.

<b>Expenditures</b>	<b>2005 Actual</b>	<b>2006 Budget</b>	<b>2007 Budget</b>
<b>Personnel</b>	<b>1,127,660</b>	<b>1,070,220</b>	<b>1,223,316</b>
<b>Operating</b>	<b>133,070</b>	<b>266,289</b>	<b>226,550</b>